

APPENDIX 12

ALTERNATIVE DECISIONS

Of the options raised in the small workshops on savings for the Members (18 – 28 January 2019), or raised by a substantial number of the public as part of the public consultation, these are the five savings schemes identified in the big workshop on savings for the Members on 5 February 2019 requiring further consideration.

Scheme	% Council Tax	2019/20	2020/21 onwards	Scheme Total
Majority of the Members in favour of raising Council Tax to avoid implementing the saving				
Ref. 6.22 Reduce the Women's Aid budget by 20%	<i>0.01%</i>	£8,080	£2,690	£10,770
Ref. 6.25 Reduce the Council's contribution to the Youth Justice Service by 7%	<i>0.02%</i>	£12,390	£1,770	£14,160
Substantial proportion of the Members in favour of raising Council Tax to avoid implementing the saving or have abstained from voting				
Ref. 4.19 Charge a fee for supplying bins that have been damaged by residents	<i>0.01%</i>	£6,250	£18,750	£25,000
Ref. 4.4 Free parking over Christmas	<i>0.07%</i>	£45,000	£0	£45,000
Ref. 6.16 Reduce the strategic grants to the arts by 20%	<i>0.00%</i>	£0	£18,000	£18,000
Total of the 5 Schemes	<i>0.11%</i>	£71,720	£41,210	£112,930